NOTICE OF PUBLIC HEARING
NORTH ADA COUNTY FIRE & RESCUE DISTRICT
ADOPTION OF BUDGET FOR FISCAL YEAR 2024-25
[STATUTORY PROCEDURE I.C. §63-802 (1) (e) (f) and §31-1422]

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 63-802(1)(e), for consideration of the intent of the Board of Commissioners to approve the proposed budget for the fiscal year that begins on October 1, 2024 and ends September 30, 2025.

This public hearing will be held **Monday, August 12, 2024 at 4:00 p.m.** or as soon as can be heard, in the North Ada County Fire & Rescue District **Administrative Office at Fire Station 16 located at 5800 Glenwood, Garden City, Idaho.**

PUBLIC MEETING ATTENDANCE

Teleconference attendance via the number listed below is welcomed and encouraged.

Those wishing to attend the Public meeting may do so in person or by phone:*

Call: 1-888-243-2150
Access Code: 951095#

Please mute yourself to limit background noise

All Attendees will be given a chance to make comments during the Public Hearing

At said hearings interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2024-25 should not be adopted or modified.

A copy of the proposed budget is set forth below and is available on the District's web site at: www.nacfire.org and may be inspected at the Administrative offices of the District at the address above stated between the hours of 8:30 a.m. and 5:00 p.m. on regular business days, Monday through Thursday.

This notice contains a statement of the estimated revenue from property taxes, and the total amount from sources other than property taxes, and also contains the proposed expenditures by fund for Fiscal Year 2024-25. The proposed budget is based on preliminary tax revenue estimates received by the District from the County and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the County prior to the budget hearing.

NORTH ADA COUNTY FIRE & RESCUE DISTRICT
PROPOSED BUDGET FISCAL YEAR 2025

ANTICIPATED RECEIPTS	***AMOUNT***
Monies generated from Ad Valorem	$6,250,184
Revenue from Capital Acct – Apparatus Purchase	$600,000
Revenue from Impact Fees	$80,000
Revenue from Other Sources	$283,000
Agricultural Income and Personal Property Tax Replacement	$40,826
Total Anticipated Revenue All Sources	**$7,254,010**
PROPOSED EXPENDITURES	***AMOUNT***
Maintenance and Operations	$298,374
Capital Acct – Apparatus Purchase	$600,000
Capital Projects -- Revenue from Impact Fees	$80,000
Capital Projects – Revenue from Ad Valorem	$899,727
Liability Insurance	$12,465
Joint Powers Agreement with Boise City Fire Department	$3,646,927
Joint Powers Agreement with Eagle Fire District	$1,716,517
Total Anticipated Expenses/Appropriations	**$7,254,010**

Shelley Vaughan, District Secretary

Posting: August 2, 2024
Publishing: The Idaho Statesman August 2, 2024, August 9, 2024
* Technical difficulty with voice conferencing system is rare but possible. Please consider this when deciding whether to attend in person or via teleconference.

[I.C. § 31-1422(2)] **Post**: Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board. **Publish**: A copy of such notice shall also be published in a daily or weekly newspaper, in one (1) issue, during such ten (10) day period.